

Agency Account's Management Summary By Agency

07-09-2010 5:10:53 PM

WC2010

Plan Year 07/01/2009 - 06/30/2010

Report Dates 07/01/2009 - 06/30/2010

Payments As Of: 06/30/2010 23:59:59

Company: 4024 - Commonwealth of Virginia

Agency Code	Agency	Paid To Date	OutStanding	Incurred	Claim Count
101	HOUSE OF DELEGATES	883.00	552.00	1,435.00	1
103	MAGISTRATE SYSTEM	5,346.77	2,153.23	7,500.00	2
111	SUPREME COURT OF VIRGINIA	16,160.34	12,196.86	28,357.20	20
121	GOVERNOR'S OFFICE	0.00	0.00	0.00	1
123	MILITARY AFFAIRS, DEPARTMENT OF	11,340.84	40,039.02	51,379.86	46
127	EMERGENCY MANAGEMENT, DEPT OF	900.50	2,881.50	3,782.00	5
129	Human Resource Management, Dept of	0.00	0.00	0.00	2
132	STATE BOARD OF ELECTIONS	0.00	0.00	0.00	1
136	Virginia Information Technologies Agency	0.00	1,750.00	1,750.00	2
140	CRIMINAL JUSTICE SERVICES	150.45	0.00	150.45	5
141	ATTORNEY GENERAL'S OFFICE	1,103.87	646.13	1,750.00	3
146	SCIENCE MUSEUM OF VIRGINIA	2,078.40	0.00	2,078.40	3
152	TREASURY, DEPARTMENT OF	0.00	1,750.00	1,750.00	3
154	MOTOR VEHICLES, DEPT. OF	43,273.41	33,747.51	77,020.92	121
156	STATE POLICE	632,693.70	829,447.80	1,462,141.50	442
161	TAXATION, DEPARTMENT OF	5,139.70	20,843.32	25,983.02	19
165	HOUSING & COMMUNITY DEVELOPMENT	0.00	0.00	0.00	3
171	STATE CORPORATION COMMISSION	1,033.29	2,052.71	3,086.00	7
172	VA LOTTERY DEPARTMENT	4,917.50	3,330.70	8,248.20	9
174	VIRGINIA COLLEGE SAVINGS PLAN	2,894.26	1,855.74	4,750.00	2
175	VA Office of Protection and Advocacy	0.00	750.00	750.00	1
181	LABOR AND INDUSTRY, DEPT OF	576.89	750.00	1,326.89	4
182	VIRGINIA EMPLOYMENT COMMISSION	23,793.07	5,761.70	29,554.77	27
191	VA WORKERS' COMP. COMMISSION	2,469.10	42,689.64	45,158.74	5
194	DEPT. OF GENERAL SERVICES	62,017.11	127,685.43	189,702.54	36
199	DEPT. CONSERVATION & RECREATION	132,691.07	152,151.03	284,842.10	109
201	EDUCATION, STATE DEPARTMENT OF	16,011.52	16,953.06	32,964.58	7
202	VA STATE LIBRARY & ARCHIVES	238.21	750.00	988.21	3
204	COLLEGE OF WILLIAM & MARY	49,882.16	128,271.15	178,153.31	86
207	UNIVERSITY OF VIRGINIA	531,717.09	577,078.99	1,108,796.08	259
208	VPI STATE UNIVERSITY	448,859.50	452,410.90	901,270.40	713
209	University of Virginia Health System	506,387.24	734,278.40	1,240,665.64	624
211	VA MILITARY INSTITUTE	13,753.18	25,846.79	39,599.97	34
212	Virginia State University	32,553.42	23,071.89	55,625.31	32
213	NORFOLK STATE UNIVERSITY	43,401.02	40,152.76	83,553.78	67
214	Longwood University	13,542.64	1,500.00	15,042.64	36

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215	University of Mary Washington	53,554.11	57,769.94	111,324.05	38
216	JAMES MADISON UNIVERSITY	96,978.67	198,636.83	295,615.50	151
217	RADFORD UNIVERSITY	70,750.46	38,310.93	109,061.39	84
218	VA School for the Deaf and Blind 218	38,190.86	62,832.76	101,023.62	60
221	OLD DOMINION UNIVERSITY	29,714.61	39,693.73	69,408.34	74
222	PROF & OCCUP. REG., DEPT.	1,606.50	0.00	1,606.50	2
223	HEALTH PROFESSIONS DEPT.	159.02	0.00	159.02	8
236	VIRGINIA COMMONWEALTH UNIVERSI	97,374.90	188,863.15	286,238.05	240
238	VA MUSEUM OF FINE ARTS	8,633.76	750.00	9,383.76	11
239	VA FRONTIER CULTURE MUSEUM	3,038.62	750.00	3,788.62	6
241	RICHARD BLAND COLLEGE	12,389.25	3,797.96	16,187.21	4
242	CHRISTOPHER NEWPORT UNIVERSITY	10,834.82	9,765.07	20,599.89	46
246	UVA College at Wise	27,747.15	6,181.04	33,928.19	9
247	GEORGE MASON UNIVERSITY	617,070.22	389,172.40	1,006,242.62	98
261	VA COMMUNITY COLLEGE SYSTEM	203,237.69	317,100.34	520,338.03	187
262	REHAB SERVICES, DEPT. OF	91,571.60	49,542.57	141,114.17	68
263	VA REHAB CENTER FOR THE BLIND	175.36	0.00	175.36	1
268	MARINE SCIENCE, VA INST. OF	5,133.60	193,622.18	198,755.78	36
301	AGRIC & CONSUMER SERVS, DEPT. OF	18,672.58	12,080.30	30,752.88	26
402	MARINE RESOURCES COMMISSION	57,783.04	41,624.41	99,407.45	9
403	GAME & INLAND FISHERIES, DEPT OF	78,825.53	227,580.80	306,406.33	38
409	MINES, MINERALS, ENERGY, DEPT OF	28,742.46	22,016.93	50,759.39	5
411	FORESTRY, DEPARTMENT OF	37,348.19	241,037.22	278,385.41	111
425	JAMESTOWN-YORKTOWN FOUNDATION	4,294.48	4,246.50	8,540.98	34
440	ENVIRONMENTAL QUALITY, DEPT OF	5,580.33	8,353.84	13,934.17	11
501	HIGHWAYS & TRANS, DEPT OF	1,513,990.16	2,106,300.61	3,620,290.77	576
505	RAIL & PUBLIC TRANS, DEPT. OF	0.00	750.00	750.00	1
601	VA DEPARTMENT OF HEALTH	115,346.56	255,432.07	370,778.63	239
602	MEDICAL ASST. SERVS., DEPT. OF	1,631.15	31,081.03	32,712.18	6
701	DEPARTMENT OF CORRECTIONS	1,146,228.86	1,178,626.58	2,324,855.44	1,240
702	Dept For The Blind And Vision Impaired	22,341.22	10,665.00	33,006.22	22
720	Behavioral Health & Developmental Svcs	2,317,917.41	2,567,735.85	4,885,653.26	2,662
750	CORRECT'AL EDUCATION, DEPT. OF	7,573.34	30,725.77	38,299.11	33
751	DEAF & HARD/HEARING, DEPT. OF	0.00	0.00	0.00	1
765	SOCIAL SERVICES, DEPT. OF	12,475.32	11,941.84	24,417.16	57
777	DEPT. OF JUVENILE JUSTICE	474,496.30	541,835.09	1,016,331.39	384
778	Department of Forensic Science	320.08	0.00	320.08	11

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841	AVIATION, DEPT. OF	401.20	55,672.70	56,073.90	2
848	Virginia Indigent Defense Commission	72.00	23,250.00	23,322.00	1
912	Department of Veterans' Services	110,037.65	201,144.44	311,182.09	141
942	VA MUSEUM OF NATURAL HISTORY	0.00	0.00	0.00	1
960	FIRE PROGRAMS, DEPT. OF	22,905.49	33,968.32	56,873.81	7
961	Capitol Police	2,054.04	28,300.00	30,354.04	13
998	AmeriCorps	5,353.72	7,024.97	12,378.69	13
999	ALCOHOLIC BEV CONTROL, DEPT. OF	89,080.46	212,411.27	301,491.73	98
Grand Totals For Agency's for Plan Year WC2010:		10,047,442.02	12,693,942.70	22,741,384.72	9,605